

"OPERATING" REVENUE

DRA Acct #	Nottingham Acct Name	2019 Budgeted	2019 Actual	2020 Budgeted	2020 Actual 12/31/20	2021 Budgeted	Note
3185	TIMBER YIELD TAX	\$45,000	\$24,436	\$25,000	\$ 13,923	\$15,000	
3187	EXCAVATION - YARD	\$0	\$22	\$0	\$ -	\$0	
3190	CURRENT 1ST INTEREST	\$65,000	\$134,324	\$65,000	\$ 91,159	\$65,000	All 3190 this line
3190	CURRENT 2ND INTEREST						
3190	PRIOR 1ST INTEREST						
3190	PRIOR 2ND INTEREST						
3190	TAX COSTS (LIEN PENALTIES)						
3190	2015 LIEN INTEREST						
3190	2016 LIEN INTEREST						
3190	2017 LIEN INTEREST						
3190	2011 LIEN INTEREST						
3190	2012 LIEN INT						
3190	2013 LIEN INTEREST						
3190	2014 LIEN INTEREST						
3210	CABLE FRANCHISE FEES	\$50,000	\$56,200	\$50,000	\$ 54,986	\$50,000	
3220	MOTOR VEHICLE TAX	\$990,000	\$1,107,946	\$1,050,000	\$ 1,177,075	\$1,110,000	
3220	MOTOR VEHICLE TITLES	\$2,500	\$2,752	\$2,500	\$ 2,604	\$2,500	
3220	TOWN CLERK DECALS	\$21,000	\$22,656	\$22,000	\$ 23,469	\$22,000	
3220	BOATS REGISTRATIONS	\$1,900	\$2,122	\$2,000	\$ 1,620	\$2,000	
3230	BUILDING PERMITS	\$60,000	\$62,080	\$60,000	\$ 69,423	\$60,000	
3290	UCC	\$17,000	\$17,418	\$17,000	\$ 16,112	\$17,000	All 3290 this line
3290	TOWN CLERK BAD CK FEES						
3290	TOWN CLERK POSTAGE						
3290	DOG LICENSES						
3290	DOG LATE FEES						
3290	MARRIAGE LICENSES						
3290	BIRTH/DEATH CERTIFICATES						
3351	NH - Shared Rev. Block Grant	\$0	\$42,377	\$42,000	\$ 45,044		One-time sources
3352	NH-ROOMS & MEALS	\$250,000	\$258,642	\$255,000	\$ 260,300	\$255,000	
3353	HIGHWAY BLOCK GRANT	\$150,000	\$155,800	\$156,000	\$ 152,534	\$150,000	
3356	STATE/FEDERAL FORESTS	\$4,000	\$4,333	\$4,000	\$ 4,787	\$4,000	

3359	LANDFILL CLOSURE	\$3,000	\$2,943	\$3,000	\$ 2,875	\$2,500	
3401	PLANNING BOARD	\$32,000	\$35,628	\$32,000	\$ 37,673	\$32,000	All 3401 this line
3401	PB LEGAL/ENG REIMBURSEMENTS						
3401	ZBA APPLICATION FEES						
3401	PD PISTOL PERMITS						
3401	PD MISCELLANEOUS						
3401	PD SPECIAL DUTY						
3401	FD Miscellaneous						
3401	HW Misc Sales						
3401	BML NEWSLETTER ADVERTISING						
3404	SALE OF RECYCLABLES	\$35,000	\$41,756	\$35,000	\$ 39,800	\$35,000	
3501	SALE OF TOWN PROPERTY	\$0	\$3,557	\$0	\$ 3,987	\$0	
3502	INTEREST ON DEPOSITS	\$2,000	\$37,195	\$37,000	\$ 17,052	\$15,000	
3401	REC GENERAL MISC	\$3,000	\$6,644	\$3,000	\$ 315	\$3,000	
3503	RENTAL TOWN BLDGS	\$20,000	\$42,630	\$40,000	\$ 33,475	\$40,000	
3506	MISC INSURANCE O/S	\$0	\$11,717	\$0	\$ -	\$0	
TOTAL		\$1,783,550	\$2,108,808	\$1,932,500	\$2,048,213	\$1,880,000	